

Income Generation

Appendix C

| Department | Description of Savings | 2013/14 £'000 |
|---|---|------------------|
| Environment and Leisure | | |
| Public Realm | Increase Cemetery and Crematorium fees and charges to Inner London Average. | (80) |
| Public Realm | Increased income from sports bookings in parks | (20) |
| Total Environment and Leisure | | (100) |
| Chief Executive | | |
| Property Services - Managed Commercial Property Holding Account and Industrial Properties | Increased income due to rent reviews and lease renewals | (50) |
| Regeneration | Additional advertising income arising from the Elephant & Castle project. This income stream has reduced with a further review being undertaken in 2013/14 to identify future opportunities | 100 |
| Total Chief Executive | | 50 |
| Total Income Generation | | (50) |